

CISSI Budget Plan 2021

Operating Funds available 01.01.2021 2043.32€

Revenue

Tickets and Entrance Fees	2500
Patches	110
HYY Grant (estimation)	350

Total Revenue Estimation 2960€

Expenditures

Tutoring	100
University and Corporate Affairs	120
Events	2250
Representation	100
Board Training	150
Practical Expenses	200
Bank Fees	80

Total Expenditures Estimation 3000€

Submitted by James Hardy