



ONE STEP AHEAD RY

BUDGET PLAN 2021

Operating funds available 01.01.2021 0 €

Revenue

Membership fees	250 €
Supporting membership fees	20 €
Tickets and entrance fees	173 €
Patches	190 €
Donations (including fundraiser)	100 €
HYY Grant	200 €
Association paper grant	50€
Estimated Total Revenue:	983 €

Expenditures

Patches costs	126 €
Tutoring	15 €
University and Corporate Affairs	100 €
Website domain and maintenance	141.36 €
Events	250 €
Practical expenses	20 €
Bank fees	330 €
Total expenditures:	982.36 €