

## Orbis Budget Plan 2020

01.01.-31.12.20

Operating Funds available from 01.01. 139

<b>Revenue</b>	<b>Estimation</b>
HYY Grant	200
Membership Fees	430
Fundraising events	50
Selling Patches	150

*Total* *830*

<b>Expenditures</b>	
Ordering Patches	100
Overalls	100
Other expenses	
Events:	
General meeting & party	100
May Day party	150
Birthday Party	150
General meeting & party	100

*Total* *700*

***Total*** ***269***