

Orbis Budget Plan 2021

01.01.-31.12.21

Operating Funds available from 01.01. 350,00 €

Revenue	Estimation
HYY Grant	200,00 €
Membership Fees	60,00 €
Selling Patches	150,00 €
Selling overalls	700,00 €
<i>Total</i>	<i>1 110,00 €</i>

Expenditures	
Bank fees	60,00 €
Patent office annual fees	40,00 €
Ordering overalls	750,00 €
Ordering patches	100,00 €
Events:	
May Day party	100,00 €
Welcoming party	100,00 €
Orbis birthday party	100,00 €
Other events	50,00 €
<i>Total</i>	<i>1 300,00 €</i>

Total 160,00 €