

## Orbis Budget Plan 2022

01.01.-31.12.22

Operating Funds available from 01.01. 350,00 €

Revenue	Estimation
HYY Grant	400,00 €
Membership Fees	200,00 €
Event tickets sold	50,00 €
Sitsit payments	3 300,00 €
Selling patches	150,00 €
Selling overalls	450,00 €
Fundraising events	50,00 €
<i>Total</i>	<i>4 600,00 €</i>

### Expenditures

Bank account monthly fees	188,40 €
Patent office yearly fee	20,00 €
Humanistikluster yearly rent	25,00 €
Presentation in anniversary parties	100,00 €
Ordering overalls	500,00 €
Ordering patches	120,00 €
<b>Events:</b>	
Spring	
Sitsit (e.g. Valentine's day)	1 100,00 €
Sitsit	1 100,00 €
Party	50,00 €
Autumn	
Party	50,00 €
Fresher events	30,00 €
Sitsit	1 100,00 €
Party (e.g. Halloween)	50,00 €
Party (e.g. Little Christmas)	50,00 €
<i>Total</i>	<i>4 483,40 €</i>

**Total** 466,60 €